

# DeIDOT Update

Presentation to ITE Mid-Colonial District Annual Conference,  
April 19, 2016

# Last Year's Accomplishments

- \$55M in new revenue (HB 140 w/HA1) = \$330M over 6 yr CTP
- Budget Reforms
  - “Lock Box” (SB 166, SB 167) - Constitutional Amendment  
(New Revenues from HB 140 can only be used on the capital program)
  - \$5M of DeIDOT OpEx paid by General Fund
- DB codified (HB 169)
- CM/GC Pilot Program (SB 160 w/SS1, Epilogue Section 130)

# New Revenue Breakdown

|  |                     |
|--|---------------------|
| ● HB 140 – Increase Various DMV Fees       | \$23,500,000        |
| ● Oversize/Overweight Permit Increase      | \$1,500,000         |
| ● Operating Expenses from the General Fund | \$5,000,000         |
| ● Authority to Borrow                      | \$25,000,000        |
| <hr/>                                      |                     |
| <b>TOTAL:</b>                              | <b>\$55,000,000</b> |

**\$330M over the next 6 years**

# Investment of New Revenue

## Increase in State of Good Repair Work

- Paving Program \$45M
- Bridge Preservation \$5M

Advance Delayed Capital Projects \$22M

Increase in Community Transportation Funds \$8.375M

Increase in Municipal Street Aid \$2M

# FAST Act Impact to Delaware

- Fixing America's Surface Transportation Act (FAST Act)
  - 5 years of funding certainty
- FAST Act provides every state a 5.1% increase in formula funding in FY 2016
  - Increase of 5.1% from our FY 2016 Annual apportionment
  - Apportionment increases on average \$15 million per year
  - \$75M over 5 year bill for Delaware

# FAST Act Freight Program

- Establishes a new National Highway Freight Program to improve the efficient movement of freight on the National Highway Freight Network (NHFN)
- Authorizes \$5M new federal money to Delaware annually for:
  - Nationally Significant Freight and Highway Projects Program
    - I-95 Wilmington Viaduct

# This Year's Accomplishments

- Capital Project Ramp Up

- US 301 Financing and Construction Start
- SR 1 Auxiliary Lane - Designed, Built, Opened to traffic
- SR 1 & SR 72 Diverging Diamond - Design Build Start
- I-95 and SR 141 Interchange, Ramps G & F - Construction Start
- SR 1 GSI's in Thompsonville, Little Heaven, South Frederica, N.E. Front St, Milford

- Rewrite of the Standard Specs

- Publishing the Pedestrian Accessibility Standards for DeIDOT
- Update to Strategic Highway Safety Plan
- Update to the Utility Manual

# New Business Directions

- Freight - \$5M new federal money annually
- Construction Claims Analysis and Support
- ADA Evaluation and Design
- DB Projects
- CM/GC Projects
- 3D Modeling

# Watch List

- Bike/Ped Safety Initiatives - New Ped Council (Gov's EO 54)
- Sea Level Rise (Gov's EO 41)
- FAST LANE Grant
- HB 283 - Use of Local Labor
- FHWA Mgt Controls on Open-end Consultant Agreements
- Unmanned Aerial Vehicle (Drone) Regs (HB 195 w/SA 2)
- Connected/Autonomous Vehicles
- Buy America
- SR 1 at Five Points
- SR 404, MD Line to US 113
- Engineer Retention
- DelDOT Building Renovation

# Questions?

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